

RIPPINGALE PARISH COUNCIL	2005-6 ACTUAL	2005-6 BUDGET
PRECEPT	11,750	11,750
ALLOTMENT RENTAL	235	450
LCC re GRASS CUTTING	620	400
SKDC re GRASS CUTTING		550
SKDC re COMMUNITY CLEANING	525	260
POWERGEN WAYLEAVE		700
BANK INTEREST	198	150
GRANT AID		

<b>TOTAL INCOME</b>	<b>£13,328</b>	<b>£14,000</b>
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ADMINISTRATION: Clerks Salary	2658	2900
Insurances	1297	1500
Audit Fees	50	200
Print, Stationery, Postage	312	400
Chairman's Telephone		65
Subscriptions	185	200
Training & Travel	12	100

PLAYING FIELD: Repairs/maintenance	473	1500
Power & Water	180	175
Grass Cutting	506	400
Hedges & Litter	1055	600
Safety Inspection	62	75
Planning Application	135	0

#### VILLAGE EXPENSES

Allotments	13	15
Village Grass Cutting	1831	3000
Section 103: Hospital Car Service	252	600
Village Hall Grant	1000	1000
Flood Warden/Neighbourhood Watch	12	800
Donations to Village Organisations	125	200
Poppy Wreath	35	35
Events Insurance	70	70
Newsletter/Website	475	500
<b>TOTAL EXPENDITURE</b>	<b>£10,738</b>	<b>£14,335</b>

#### CAPITAL EXPENDITURE

##### MISC/SUNDRY

War Memorial		2000
Church Clock		500
Skateboard Relocation		2000
<b>TOTAL EXPENDITURE</b>	<b>10,738</b>	<b>£18,835</b>

**Total Funds £9,632**

As at 2nd February, 2006

**Current Account £176**

**Deposit Account £9,456**