

**BUDGET 1<sup>st</sup> April 2008 – 31<sup>st</sup> March 2009.**  
**As Revised/Approved by Parish Council, 10<sup>th</sup> January, 2008.**

All £ exclude VAT	£ Projected To 31.03.08	Notes	£ Draft Budget To 31.03.09
<b>EXPENDITURE</b>	£		£
Salary	3076	+3%	3168
Insurances	1198		1300
Audit	205		225
Print, post, phone	350		500
Chairman's phone	65		65
Subscriptions	200		250
Training, travel	50		100
Repairs, maintenance	1050		1000
Village grass cutting	3000	ex grant aid	3000
Hedges, litter	300		400
Allotments	75	ex grant work	100
Hospital Car Service	250		300
Village Hall donation	1000		1000
Flood/Neighbourhood watch	400		500
Donations village organisations	nil		200
Poppy Wreath	35		35
Events Insurance	100		125
Newsletter/website	500		600
Playing Field grass	650		750
Playing Field power & water	200		300
Safety inspection	161		200
Council Election Costs	31		Nil
<b>Capital Expenditure:</b>			
Church Clock	150		Nil
Allotments	3700		Nil
Strimmer& litter bins	875		
Bus Shelter		Ex ? grant aid	3000
<b>TOTAL EXPENDITURE</b>	<b>£17,621</b>	<b>Budget + £500</b>	<b>£17,118</b>
<b>INCOME</b>	<b>To 31.03.08</b>		<b>To 31.03.09</b>
Precept	14000	Nominal	15000
Allotment Rental	400		400
LCC Grass Cutting	550		550
SKDC Grass & Community	800		800
Bank interest	200		200
Grant Aid	3700	Allotments	Nil
<b>TOTAL INCOME</b>	<b>£19,650</b>	<b>Budget+ £2600</b>	<b>£17,450</b>

<b>TOTAL FUNDS</b>		
<b>Balance b/f 01.04.07</b>		<b>£ 6152</b>
<b>Projected payments to 31.03.08</b>		<b>£17621</b>
<b>Projected income to 31.03.08</b>		<b>£19650</b>
<b>Projected funds 31.03.08</b>		<b>£8181</b>
<b>Projected payments to 31.03.09</b>		<b>£17118</b>
<b>Projected income to 31.03.09</b>	<b>Precept £15000</b>	
	<b>Other £ 1950</b>	<b>£16950</b>
<b>Projected funds 31.03.09</b>		<b>£8013</b>

**Prepared for Rippingale Parish Council**  
**S.M. Scholes,**  
**Clerk,**  
**5<sup>th</sup> November, 2007.**  
**Amended 15<sup>th</sup> January, 2008.**